

Ms. Kane offered the following Resolution and moved on its adoption:

**Borough of Highlands
County of Monmouth**

R-13-102

Resolution - 2013 Emergency Temporary Appropriations #2

WHEREAS, an emergant condition has arisen due to the anticipated delay of the adoption of the 2013 budget and no adequate provision has been made in the 2013 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the 2013 budget pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total:

Current Fund Appropriations:	2,777,473.00
Sewer Utilty Appropriations:	1,110,625.00

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

Current Fund Appropriations:	787,555.00
Sewer Utilty Appropriations:	500,600.00
2. That said emergency temporary appropriation will be provided in the 2013 budget under the following titles:

Current Fund Appropriations:	787,555.00
Sewer Utilty Appropriations:	500,600.00
See Attached Sheets	
3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by Mr. Redmond and adopted on the following roll call votes:

ROLL CALL:	
MOVED BY:	Ms. Kane
SECONDED BY:	Mr. Redmond
AYES:	Ms. Ryan, Mr. Redmond, Mr. Francy, Ms. Kane, Mayor Nolan
NAYS:	None
ABSENT:	None
ABSTAIN:	None

Date: March 6, 2013

CAROLYN CUMMINS, BOROUGH CLERK

I hereby certify the above resolution to have been duly adopted by Governing Body at a regular meeting held on May 1, 2013.

Borough Clerk/Deputy Borough Clerk

2013 EMERGENCY TEMPORARY APPROPRIATIONS: # 2

MUNICIPAL BUDGET

<u>Department</u>	<u>Salaries</u>	<u>Other Expenses</u>
"IN CAPS"		
Borough Council	2,505.00	2,500.00
Borough Clerk	13,000.00	5,000.00
Borough Administrator	15,000.00	
Central Services	4,000.00	5,000.00
Financial Administration Audit	20,000.00	5,000.00
Assessment of Taxes	5,000.00	4,000.00
Collection of Taxes	9,000.00	2,000.00
Legal Services & Costs		
Municipal Prosecutor	3,000.00	
Engineering Services		
Public Building & Grounds		15,000.00
Shade Tree Commission		
Planning Board	1,000.00	
Zoning Board	1,000.00	
Insurance: Group Other Workmen's Compensation Unemployment		100,000.00
Uniform Fire Safety	4,000.00	1,000.00
Fire		15,000.00
Police	300,000.00	10,000.00
Dispatch	30,000.00	
Municipal Court	13,000.00	1,000.00
First Aid		8,000.00
Public Defender	600.00	
Emergency Management	1,000.00	6,000.00
Streets & Roads	30,000.00	10,000.00
Hurricane Sandy:		(100,000.00)
Snow Removal		
Monmouth County Regional Health Commission		15,000.00
Enviromental Commission		

Dog Control		
Beachfront Maintenance		
Parks & Playgrounds		4,450.00
Celebration of Public Events		
Community Center	30,000.00	5,000.00
Code Enforcement	10,000.00	3,000.00
Code Enforcement - Substandard Housing		
Sanitation		5,000.00
Sanitation-Contractual		50,000.00
Monmouth County Reclamation Center		25,000.00
Construction Code Official	14,000.00	1,500.00
Mechanical Garage		
Condo Services		
Accumulated Leave		
UTILITIES:		
Electricity		5,000.00
Street Lighting		5,000.00
Telephone		10,000.00
Water		
Natural Gas		
Telecommunications		
Gasoline & Diesel		13,000.00
Fire Hydrants		15,000.00
Deferred Charges:		
Social Security System		20,000.00
PERS		
PFRS		
DCRP		
TOTAL INSIDE "CAP"	<u>506,105.00</u>	<u>266,450.00</u>
"OUTSIDE CAPS"		
Recycling Tax		
Stormwater Management		
Interlocal:		
Atlantic Highlands Garage		10,000.00
GRANTS:		
Summer Food		5,000.00
D.D.E.F.		
TOTAL OUTSIDE "CAP"	<u>0.00</u>	<u>15,000.00</u>
SUB-TOTAL APPROPRIATIONS		
Statutory Additions:		
Capital Improvement Fund		
SUB-TOTAL STATUTORY ADDITIONS	<u>0.00</u>	<u>0.00</u>
TOTAL TEMPORARY MUNICIPAL BUDGET	<u>506,105.00</u>	<u>281,450.00</u>

SEWER UTILITY:

Operating: 500,000.00

Insurance:
Group
Other
Workmen's Compensation

Capital Improvements:
Improvements to Sewer System

Statutory Expenditures:

PERS
Social Security System
Unemployment Compensation
Insurance

600.00

Interest on Bonds

Total Water Sewer Utility

0.00 500,600.00

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